

2018

Annual Report

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@SACHA_tweets

A Message from Rachel Henry, Chair of Management Committee & Lenore Lukasik-Foss, Director

Here's a snapshot of SACHA's work with survivors and within the community in 2017/2018:

#metoo

In 2006, activist Tarana Burke coined the phrase "Me Too" to support survivors of sexual violence and harassment, especially racialized women and girls. In October 2017, this phrase went viral on Twitter, with thousands of women, and some men, sharing their experiences of sexual violence and harassment. This movement continues to spark intense dialogue in the media and within our communities and create new platforms to address the daily realities of sexual violence. SACHA continues to be on the ground supporting survivors, offering prevention and outreach programs and keeping the momentum going...but much more is needed to be done.

Survivors Connecting in Unprecedented Numbers

SACHA's Counselling and Advocacy Program continues to experience record high demand for counselling services for survivors of all genders; with our waitlist hitting an all-time high of six months for ongoing counselling. We struggle to balance the need for quick access to individual, shorter-term supports and our ability to offer longer-term, ongoing trauma counselling. We remain hopeful that our main funder, the Provincial government, will offer additional support for survivors in our community.

New Partnerships and Programs

St. Joseph's Youth Wellness Centre

SACHA was approached by St. Joseph's Youth Wellness Centre to offer on-site, part-time trauma counselling. Diane, one of our counsellors who has experience working with youth, agreed to take the lead. As a result, we were able to welcome new Counsellor, Emily, to replace Diane's hours at SACHA. We are excited to develop this new formal partnership with St. Joe's.

Hamilton Tiger Cats

SACHA, YWCA and the Woman Abuse Working Group began working closely with the Hamilton Tiger Cats after they experienced negative community feedback regarding the hiring of coach Art Briles. We are pleased that the relationship has continued to grow and now includes a comprehensive plan on ways that the Tiger Cats will support women's empowerment and leadership in our community.

On-line Chatting and Texting on Support Line

SACHA participated in the Ontario Coalition of Rape Crisis Centre's (OCRCC) Innovation Grant in order to pilot on-line chatting and texting within our Support Line services. Through this exciting 5-month pilot, SACHA trained 9 volunteers and 3 staff on providing online crisis support, offered 12 hours a week of service and handled over 50 chats/texts. Our Crisis/Support Program Coordinator was also able to participate in OCRCC's "Using Technology to Better Support Survivors: Innovation in Frontline Settings" Project Knowledge Exchange. We are thrilled to share that we have decided to make on-line support a permanent part of our Crisis/Support Program; the service will formally launch in September 2018.

Community Sexual Assault Review Team

After a groundbreaking series in the Globe and Mail on "Unfounded" sexual assaults, SACHA, the Sexual Assault/Domestic Violence Care Centre and the Native Women's Centre began working closely with the Hamilton Police Service and the Regional Sexual Assault Crown. We committed to review a random sample of all unfounded sexual assault cases from 2010 – 2016. Over an 8-month period, we engaged in a comprehensive review of 64 files. As a result of our findings, we prepared a number of recommendations that will be presented to the Hamilton Police Service Board in September 2018.

Congratulations to SACHA Staff Diane Sharp

Diane Sharp, a member of SACHA's Counselling and Advocacy Program, celebrated 20 years as a staff member. Congratulations to Diane and special thanks for all her hard work, passion and commitment to survivors of sexual violence in our community!

We Love SACHA Supporters!

Finally, we wish to thank all of the amazing people who support SACHA's work: our volunteers, community partners and donors. Without your gifts of time and resources, we could not offer our full range of specialized supports to survivors, keep the issue of sexual violence on the agenda and work to create a culture of consent. Thank you.



OUR WORK



01

SERVICE DELIVERY

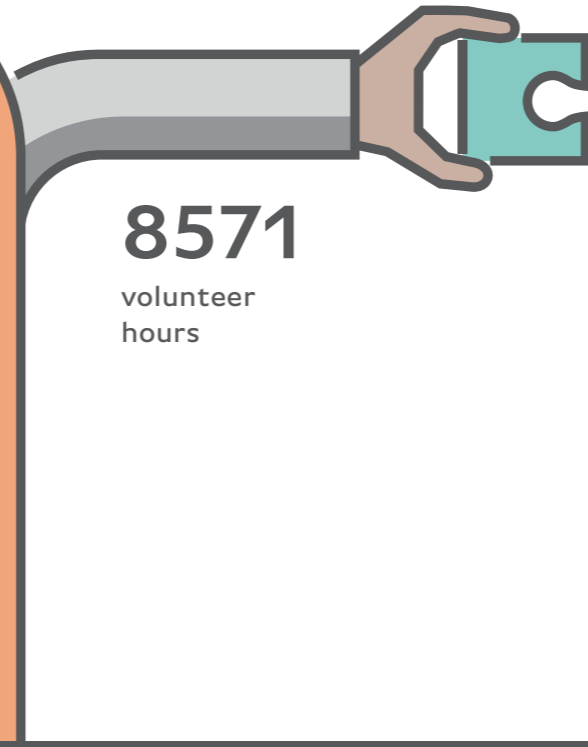
1073
calls on our
24 Hour
Support Line



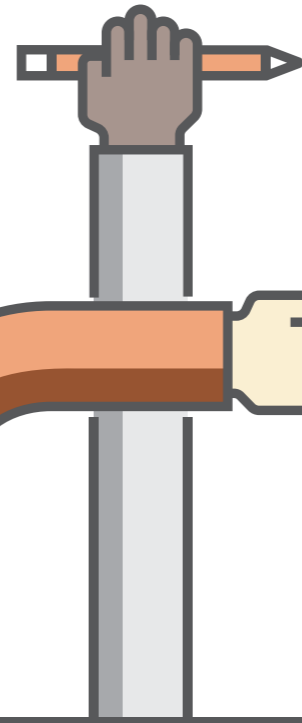
233
women
and men in
individual
counselling



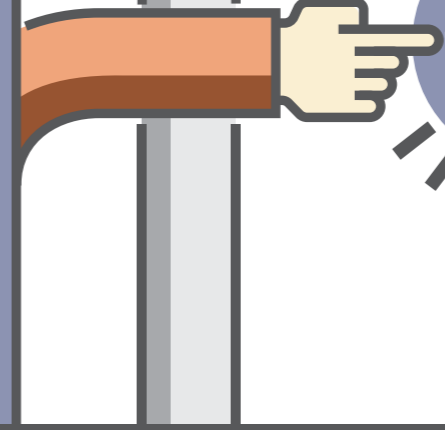
8571
volunteer
hours



138
Public
Education
Presentations
for



4533
participants



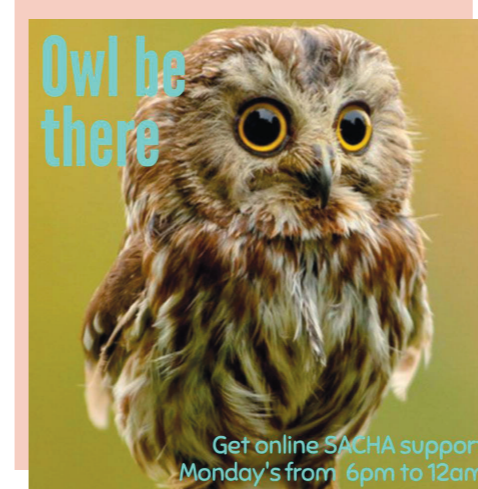
300+
Participants at
International
Women's Day



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STAFF & VOLUNTEERS

Lenore Lukasik-Foss	Director
Htee Naw Pa Saw	Financial Coordinator
Trisha Nightingale	Bookkeeper
Maria Contreras	Office Coordinator
Annie Horton	Chocolate Fest Event Manager
Crickett Erin Wilder	Public Education
Miriam Sager	Crisis Support Line
Sandra Lemus	Diverse Communities Outreach
Diane Sharp	Counselling & Advocacy
Elizabeth Maracle	Counselling & Advocacy
Maria del Carmen Sarmiento	Counselling & Advocacy
Emily Silbert	Counselling & Advocacy
Rocco Gizzarelli	Consultant, Services for Male Survivors



Administration Placement Worker

Finn Wambolt

Counselling Student Placements

Jia Qing Wilson-Yang
Samantha Harding

2017 Take Back the Night Committee

Abarna Nathan
Aileen Duncan
Alina Millar
Brooke Rodgers
Mary Flemming
Jessica Bonilla-Dampthey
Jessica Riley
Jordan Riley
Lorraine Rollo
Maggie Cockburn
Roopali Chaudary
Crickett Wilder (Coordinator)

Sewing Circle Facilitators

Nadia Abdelhadi
Sandra Villanueva

Childminders

Elizabeth Castellanos
Rola Harb

Arabic Speaking Group

Nadia Abdelhadi
Dodgi Ousmane

Farsi Speaking Sewing Circle

Shafiq Hussein

Management Committee

Rachel Henry, Chair
Lynn Foye, Secretary
Sarah Yuan
Catherine Tompkins
Peggy McGillicuddy
Erin O'Neil
Jeanine Kushnir
Allison Branston
Caitlin Craven



International Women's Day Committee Members

Good Shepherd Women Services - Erin Ellison
 Empowered Women's Circle - Nana Bonsu
 Neighbour to Neighbour - Krista D'Aoust
 Hamilton Community Legal Clinic - Maria Antelo
 Hamilton AIDS Network - Nomvelo Nkomo-Dingani
 Hamilton Police, Victim Services- Susan Double
 Social Inc. Mohawk College - Suzanne Harvey
 Hindu-Samaj Outreach Women's Group - Roma Junej,
 Surekha Parekh, Kiran Gupta
 Hamilton Centre for Civic Inclusion - Yohanna Otite
 Sisters Circle Canada - Miracle Chukwu
 Community Members/Activists - Michelle Shivbarran,
 Shamso Elmi, Willamina McGrimmond

Tabling Volunteers

Dayna MacDonald
 Jaq de Schutter
 Jasmine Dong
 Lorraine Rollo

Diverse Communities Outreach Program Volunteers

Shafiq Hussein
 Stephanie Carroza

Crisis Line Volunteers

Abarna Nathan	Isabella Fan	Nichole Hiemstra
Alice Cavanagh	Jasmine Dong	Nicole Jol
Alina P	Jasmine Hedley	Obianuju Ngene
Alyssa DeAngelis	Julia Getchell	Petra Brearley
Amy P	Katie Harrison	Piyanka Sivarajah
Anaida Paul-Vasquez	Kayla Bifano	Rachel Cheung
Audrey Kern	Kristen Salena	Rebecca Hough
Caitlin Smith	Lorraine Rollo	Ruchi Vijn
Catherine McCoy	Maddie	Saarah Haque
Christina Dahl	Madison Voelk	Shaila Kumbhare
Courtney Sullivan	Mae Vanderkamp	Sherry Ives
Dana Muma	Maia Lippingwell	Susan Dong
Dayna MacDonald	Maryam Rostami	Teresa Caterini
Denise Lehman	Melissa-Lee Knowles	Thipiga Sivayoganathan
Erin O'Neil	Nadia Nadeem	Tina Nham
Gessie Stearns	Natalie Fleming	Wendy Wilson
Hannah Aikman	Navkiran Verma	

03

VOLUNTEER RECOGNITION

5 year volunteer

Teresa Caterini

Dana Muma

Ana Patrick



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THANK YOU TO OUR FUNDERS



Ministry of the Attorney General
Victims and Vulnerable
Persons Division



City of Hamilton



United Way of Halton & Hamilton

SEXUAL ASSAULT CENTRE (HAMILTON & AREA)
Statement of Financial Position
March 31, 2018

	2018	2017
ASSETS		
CURRENT		
Cash	\$35,333	\$34,894
Term deposits	19,966	19,866
Accounts receivable	21,415	3,940
Harmonized sales tax recoverable	3,860	3,966
Prepaid expenses	1,804	1,842
	82,378	64,508
RESTRICTED FUNDS	11,149	11,094
	\$93,527	\$75,602
LIABILITIES AND NET ASSETS		
CURRENT		
Accounts payable and accrued liabilities	\$43,561	\$25,148
Employee deductions payable	9,170	10,771
	52,731	35,919
NET ASSETS		
General fund	19,648	18,590
Stabilization and capital funds	21,148	21,093
	40,796	39,683
	\$93,527	\$75,602

Statement of Revenues and Expenditures
Year Ended March 31, 2018

	2018	2017
REVENUE		
Ministry of the Attorney General - operating	\$468,743	\$468,743
United Way of Burlington & Greater Hamilton	41,511	50,519
City of Hamilton	41,831	35,828
Funding for Male Survivors Program	15,938	18,946
Fundraising	29,393	27,473
Donations	32,143	22,262
Other income	23,056	34,046
	652,615	657,817
EXPENSES		
Salaries & benefits	\$506,763	\$511,772
Rent	41,476	40,268
Program expenses	26,956	26,060
Consulting fees	18,133	17,483
Equipment & services	8,121	5,195
Other wages	6,866	14,458
Insurance	6,061	5,903
Fundraising expenses	6,757	4,699
Telephone	4,854	4,868
Grounds & maintenance	4,514	4,484
Office supplies	4,463	3,797
Professional fees	3,750	3,750
Staff development	2,732	658
Other administrative expense	2,517	2,946
Travel & meetings	2,415	3,152
Membership	2,075	2,100
Non-recoverable HST	1,714	1,406
Publicity expenses	1,335	1,586

The report includes selected financial information extracted from statements audited by [Guyatt + Moffatt Chartered Professional Accountants](#). Complete financial statements are available upon request

