

# 2019

## Annual Report

FOR MORE INFORMATION:

[sacha.ca](http://sacha.ca)

CONNECT WITH US

 [facebook.com/sachahamilton](https://www.facebook.com/sachahamilton)

 [@SACHA\\_tweets](https://twitter.com/SACHA_tweets)

## A Message from Rachel Henry, Chair of Management Committee & Jessica Bonilla-Dampney, Director

Dear friends, supporters and community members, my name is Jessica Bonilla-Dampney, I want to say “Hola” and introduce myself as the new Director at SACHA. I am happy and excited to be at SACHA alongside my colleagues and SACHA volunteers, as we work to end violence and oppression through education, advocacy, outreach, coalition building, community partnerships, and activism. Please feel free to connect with me [jessica@sacha.ca](mailto:jessica@sacha.ca). I look forward to meeting you at a SACHA event very soon.

The following are highlights of SACHA’s work with survivors and within the community in 2018/2019:

### Diverse Communities Outreach Program (DCOP)

- **Multicultural Women Working for Change**  
Thanks to a grant received from the Ministry of Citizenship and Immigration, the Multicultural Women Working for Change project came to fruition. Six women from five different communities received training on Gender Based Violence (GBV), facilitation and outreach skills. They then created language specific discussion groups on GBV for more women in the community. The end result is 72 women from diverse communities having received information on GBV, who learned about community supports available in Hamilton and are now able to act as peer supports for other women and families facing GBV in their communities. One group of 12 Spanish speaking women continue to meet and work together in the community around issues of GBV.

### Ever increasing demand for Counselling

SACHA’s Counselling and Advocacy Program provided individual counselling services to 409 women and men in 2018/2019, this is a 75.5% increase from last year. Despite increasing the number of individuals served, the demand is great and our waitlist now stands at its highest of nine months for counselling.

As a result, we have made difficult decisions in terms of community partnerships and group counselling sessions. Our main funder, the Provincial government, has offered additional support for one year. This will allow SACHA to hire a part-time counsellor, and we are hopeful that in doing so, waitlist times will improve.

### #metoo

On Tuesday, October 30, 2019 in conjunction with McMaster University and Mohawk College, we were delighted to host the Founder of the 'me too' Movement Tarana Burke in Hamilton. The event held at the McIntyre Performing Art Centre at Mohawk College was sold out with proceeds benefiting SACHA. We are happy to share that SACHA received over \$10,000 from this event. It truly was a moving, uplifting and inspiring evening.

### Requests for Public Education grow

SACHA continues receive many phone calls and emails from workplaces, schools and community members requesting public education. We are thankful for the fabulous and dedicated group of tabling volunteers who help respond to the many requests to take part in community events. SACHA continues to partner with Mohawk College and McMaster University as they work to address and prevent sexual violence on campus.

- **Welcome Danielle**

SACHA welcomes Danielle Boissoneau to the Public Education Team in her role as Take Back the Night Coordinator for 2019. Take Back the Night grows and improves every year and we can't wait to see what is in store for this year. We invite all women, cis women and children to join us on September 19, 2019 to Take Back the Night.

### ¡Hasta pronto!

We wish to express our appreciation, love and respect to 3 incredible women who have been a part of SACHA's staff team for many years, and have decided to move on:

- Lenore Lukasik-Foss
- Elizabeth Maracle
- Sandra Lemus

You are each a force in your own way, you are strong, you are inspiring, you are #sachatastic"! We know you will continue to do great things in the community.

So much love & appreciation for SACHA Supporters!

Thank you very much to all of the incredible people who support SACHA's work: our volunteers, community partners and donors. This year we are delighted to share that the number of community run fundraising events on our behalf keeps growing. Your great gifts allow us to continue to offer our full range of specialized supports to survivors, keep the issue of sexual violence on the agenda and work towards our vision of a world free of violence and oppression. Muchas gracias!



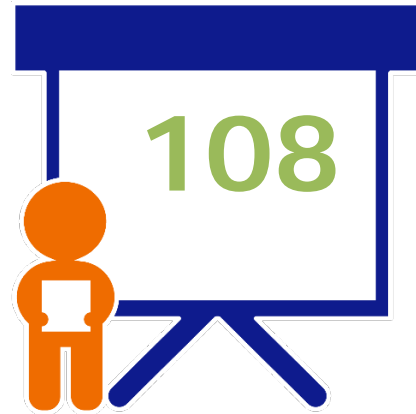
# SERVICE DELIVERY



Counselling & Advocacy to

409

women & men  
who are survivors of sexual violence



108

Public Education  
Presentations

5339

participants

88

women participated  
in Outreach Groups



1534

calls  
to 24 hour  
Support Line



7656

Volunteer hours



# STAFF



Jessica Bonilla-Dampney	Director
Lenore Lukasik-Foss*	Director
Htee Naw Pa Saw	Financial Coordinator
Trisha Nightingale	Bookkeeper
Maria Contreras	Office Coordinator
Annie Horton	Chocolate Fest Event Manager
Crickett Wilder	Public Education Coordinator
Miriam Sager	Crisis Support Line
Sandra Lemus	Diverse Communities Outreach Coordinator
Diane Sharp	Counselling & Advocacy Coordinator
Elizabeth Maracle*	Counselling & Advocacy Coordinator
Maria del Carmen Sarmiento	Counselling & Advocacy
Emily Silbert	Counselling & Advocacy
Rocco Gizzarelli	Consultant, Services for Male Survivors

\*Resigned during the year

## Childminders

Elizabeth Castellanos	Liliana Maria Arauz	Rosa Maria Arauz
-----------------------	---------------------	------------------

## Facilitators

Myriam Builes	Spanish Speaking Multicultural Sewing Circle and Spanish Speaking Multicultural Women Working for Change
Sana Abou Gwela	Arabic Speaking Multicultural Sewing Circle
Shafiqah Ghulam Hussain	Farsi Speaking Multicultural Women Helping Women Group
Hayar Amini	Farsi Speaking Multicultural Women Helping Women Group
Sandra Penagos Arboleda	Spanish Speaking Multicultural Women Working for Change
Shamso Elmi	Somali Speaking Multicultural Women Working for Change
Joyce Salim	Swahili speaking Multicultural Women Working for Change
Yvonne Onyano	Swahili speaking Multicultural Women Working for Change
Jihan Arandas	Arabic Speaking Multicultural Women Working for Change

# Volunteers

## Management Committee

Allison Branston	Caitlin Craven
Catherine Tompkins*	Erin Oneil
Jeanine Kushnir	Lynn Foye, Secretary*
Peggy McGillicuddy, Treasurer	Rachel Henry, Chair
Sarah Yuan*	

\*Resigned during the year

## DCOP Program

Angela Castano	Beatriz Olarte
Laura Hernandez	Martha Hernandez
Patricia Novelo	

## International Women's Day and Latin-American Women Working for Change Group

Amanda Marin	Angela Castano
Argelia Navarro	Beatriz Olarte
Damary Bermudez	Laura Hernandez
Maria Gutte	Martha Hernandez
Patricia Novelo	

## International Women's Day Male Allies

John Restrepo  
 Juan Carlos Villega  
 Ronald Caruk

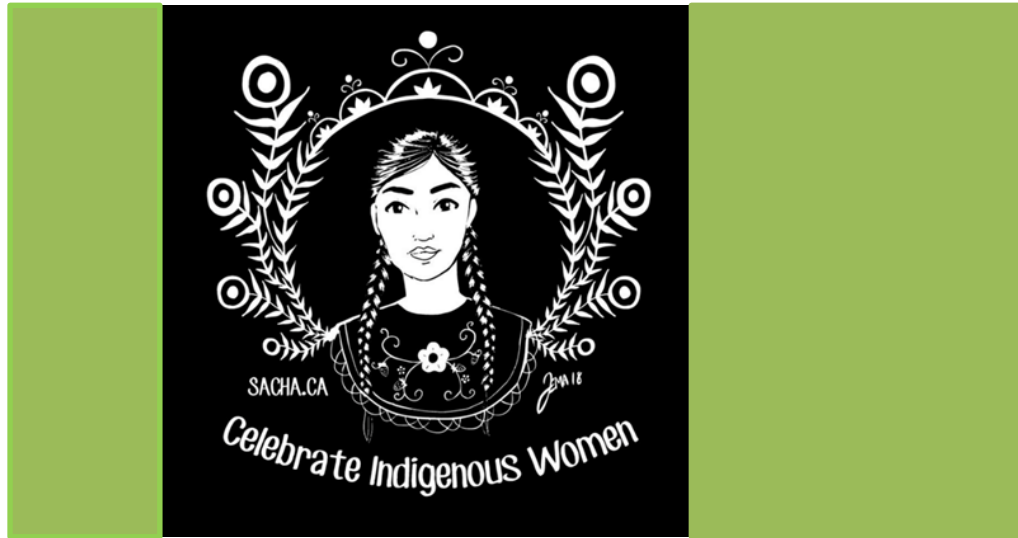
## Childminders International Women's Day Spanish Community Volunteers

Amy Novelo  
 Daniella Avendano Gutte  
 Sara Guerrero Navarro

## Crisis Support Program Volunteers

Abarna Nathan	Alice Cavanagh	Alina P
Alyssa DeAngelis	Anaida Paul-Vasquez	Anisha Dubey
Anu Ohri	Audrey Kern	Catherine McCoy
Courtney Sullivan	Dana Muma	Dayna MacDonald
Denise Lehman	Denise Williams	Emily Chambers
Erin O'Neil	Erin Taylor	Gessie Stearns
Isabella Fan	Jasmine Dong	Jasmine Hedley
Jennifer Mercuri Hourigan	Jessica Merolli	Kayla Bifano
Katerina Simantirakis	Kimberly Squires	Lily Wu
Lorraine Rollo	Madison Voelk	Mae Vanderkamp
Maia Lippingwell	Maria Ramirez	Melissa Eberhardt-
MerkleMelissa-Lee Knowles	Meron Tadesse	Nadia Nadeem
Natalie Fleming	Navkiran Verma	Piyanka Sivarajah
Rachel Cheung	Rebecca Hough	Ruchi Vijh
Saarah Haque	Sandra O	Shaila Kumbhare
Susan Dong	Sydney Johnson	Sydney Travers
Teresa Caterini	Thandiwe, Nkomo	Thipiga Sivayoganathan
Tina Nham	Wendy Wilson	





**2018 Take Back the Night Committee:**

Abarna Nathan	Aileen Duncan
Antonio Dampthey-Bonilla	Crickett Wilder (chair)
Jessica Bonilla-Dampthey	Jessica Riley
Jordan Riley	Lorraine Rollo
Mary Zawadzki	

**Tabling Volunteers:**

Abarna Nathan	Jac de Schutter
Jasmine Dong	Lorraine Rollo

**Fundraising Committee:**

Amanda Walters	Ana Patrick
Annie Horton	Htee, Naw Pa Saw
Jessica Bonilla-Dampthey	Maria Contreras
Sarah Cifani	Tina Horton

**Finance Committee:**

Carol Sheppard	Htee, Naw Pa Saw
Jessica Bonilla-Dampthey	Lenore Lukasik-Foss*
Peggy McGillicuddy	Rachel Henry

\*Resigned during the year



# RECOGNITION

25 year volunteer  
Carol Sheppard

# THANK YOU TO OUR FUNDERS



Ministry of the Attorney General  
Victims and Vulnerable **Persons Division**



**City of Hamilton**



**United Way of Halton & Hamilton**



**Ontario Ministry of  
Citizenship & Immigration**



# Financial Report

## SEXUAL ASSAULT CENTRE (HAMILTON & AREA)

### Statement of Financial Position March 31, 2019

	2019	2018
<b>ASSETS</b>		
<b>CURRENT</b>		
Cash	\$ 49,730	\$ 35,333
Term deposits	20,066	19,966
Accounts receivable	18,202	21,415
Harmonized sales tax recoverable	3,917	3,860
Prepaid expenses	955	1,804
	<u>92,870</u>	<u>82,378</u>
<b>RESTRICTED FUNDS</b>	11,204	11,149
	<u>\$ 104,074</u>	<u>\$ 93,527</u>
<b>LIABILITIES AND NET ASSETS</b>		
<b>CURRENT</b>		
Accounts payable and accrued liabilities	\$ 38,510	\$ 43,561
Employee deductions payable	10,989	9,170
	<u>49,499</u>	<u>52,731</u>
	25,372	19,648
Stabilization and capital funds	21,203	21,148
Take Back the Night fund	8,000	-
	<u>54,575</u>	<u>40,796</u>
	<u>\$ 104,074</u>	<u>\$ 93,527</u>

## Statement of Revenues and Expenditures Year Ended March 31, 2019

	2019	2018
<b>REVENUE</b>		
Ministry of the Attorney General - operating	\$ 468,743	\$ 468,743
Other income	68,027	23,056
City of Hamilton	52,856	41,831
United Way of Burlington & Greater Hamilton	50,403	41,511
Donations	44,637	32,143
Fundraising	21,785	29,393
Funding for Male Survivors Program	18,318	15,938
Ministry of Citizenship and Immigration grant	8,000	-
	<u>732,769</u>	<u>652,615</u>
<b>EXPENSES</b>		
Salaries & benefits	551,515	506,763
Rent	42,720	41,476
Program expenses	32,667	26,956
Other wages	18,985	6,866
Consulting fees	18,556	18,133
Equipment & services	10,010	8,121
Insurance	6,307	6,061
Office supplies	6,019	4,463
Telephone	5,755	4,854
Grounds & maintenance	4,223	4,514
Professional fees	4,000	3,750
Fundraising expenses	3,378	6,757
Travel & meetings	3,235	2,415
Staff development	3,066	2,732
Other administrative expense	2,483	2,517
Publicity expenses	2,267	1,335
Membership	2,100	2,075
Non-recoverable HST	1,704	1,714
	<u>718,990</u>	<u>651,502</u>
	<u>\$ 13,779</u>	<u>\$ 1,113</u>

The report includes financial information extracted from statements audited by Guyatt+Mofatt Chartered Professional Accountants.

Complete financial Statements are available upon request.

