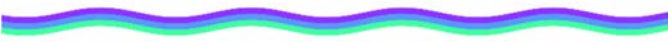


Annual Report 2016



WORKING TO END SEXUAL VIOLENCE SINCE 1975



This past year, SACHA experienced unprecedented community and media dialogue regarding sexual violence following high profile cases involving celebrities, on university campuses, at Queen's Park and Parliament Hill and within the court system. It seemed that everywhere we went, people wanted to talk about sexual violence, rape culture and consent. We welcome this dialogue and hope it brings about real change within our communities and beyond.

The following are highlights from 2015/2016 at SACHA:

#WeBelieveSurvivors

SACHA's Public Education Coordinator, Erin Crickett, was one of the co-creators of #WeBelieveSurvivors - an important social media response to Jian Ghomeshi's trial for sexual assault. Over 18,000 people shared #WeBelieveSurvivors on the day of the Ghomeshi verdict. SACHA continues to have a strong social media presence through our Twitter, Facebook and Instagram accounts, as well as through our Blog.

Outreach Group Programming

SACHA's Diverse Communities Outreach Program (DCOP) had an extremely busy year offering unique group supports for women from racialized and newcomer communities. DCOP delivered six, 16-session Multicultural Women's Sewing Circle groups for 108 women; two, 12-session Women Helping Women (WHW) groups for 44 Arabic speaking women; one, 12-session WHW group for 20 Somali women; and one, 8-session Multicultural Senior's Group for 10 women. This important program connects with women who often experience isolation, marginalization and multiple barriers in accessing supports for sexual violence and abuse.

Working with Hamilton's Campuses

SACHA continues to partner with McMaster University, Mohawk College, and Redeemer University College as they work to address and prevent sexual violence on campus. We offered prevention training to over 2000 McMaster Welcome Week and Student Residence representatives at the start of the 2015 school year and look forward to training the 2016 reps.

New Group for Male Survivors

SACHA was thrilled to be able to offer our first group for male survivors of child sexual abuse, as well as to continue offering individual counselling supports to men. We remain committed in our outreach efforts to spread the word in our community about this important programming offered at SACHA.

SACHA Supporters

Finally, we wish to thank all of the amazing people who support SACHA's work; our volunteers, community partners and donors. This year we are pleased to share that we saw an increase in the number of community members who organized fundraising events on our behalf. Through your support we are able to offer high-quality, specialized supports to survivors in our community, deliver new programming and keep the issue of sexual violence on the agenda. Thank you.



Service Delivery

24 HOUR SUPPORT LINE

Received a total of **1129** calls

COUNSELLING & ADVOCACY

NUMBER OF NEW WOMEN SERVED

302 Individual Counselling

195 Group Counselling

NUMBER OF NEW MEN SERVED

29

NUMBER OF GROUPS OFFERED

- 1** 8-session group; "Survivors and Substance Use" in partnership with Alcohol, Drugs and Gambling Services
- 1** 8-session group; "Creative Healing"
- 1** 5-session group; "Adventure Based Counselling" in partnership with Good Shepherd Women's Services
- 1** 8-session group; "Male Childhood Sexual Abuse Survivors"
- 1** 6-session group; "Self-Esteem" for Spanish-speaking women

PUBLIC EDUCATION

81 Presentations

5040 Participants

DIVERSE COMMUNITIES OUTREACH

OUTREACH EVENTS

47 Events

1974 Participants

INTERNATIONAL WOMEN'S DAY

350 Participants

NUMBER OF WOMEN'S GROUPS OFFERED

6 16-session groups "Multicultural Women's Sewing Circle"

3 12-session groups "Women Helping Women" (Arabic-speaking and Somali communities)

1 8-session group "Multicultural Seniors"

VOLUNTEER HOURS

CRISIS SUPPORT PROGRAMME: 24 HOUR SUPPORT LINE

9377 Hours

ADMINISTRATION, EVENTS, AND SOCIAL MEDIA

1077 Hours

TOTAL

10454 Hours





Staff and Volunteers

STAFF

Elizabeth Albrecht-Maracle, Counselling and Advocacy

Erin Crickett, Public Education

Htee, Naw Pa Saw, Financial Coordinator

Leslie Lamont, Chocolate Fest

Lenore Lukasik-Foss, Director

Miriam Sager, Crisis/Support

Diane Sharp, Counselling and Advocacy

Maria Contreras, Office Coordinator

Rocco Gizzarelli, Consultant, Services for Male Survivors

Sandra Lemus, Diverse Communities Outreach Event Coordinator

Trisha Nightingale, Bookkeeper

Maria del Carmen Sarmiento, Counselling and Advocacy

SEWING CIRCLE FACILITATORS

Nadia Abdelhadi

Sandra Villanueva

CHILDMINDERS

Elizabeth Castellanos

Maria Rosa Tuñon

Marisol Herrera

Myriam Builes

ADMINISTRATION VOLUNTEER

Cindy Smith

DIVERSE COMMUNITIES OUTREACH VOLUNTEERS

Idaly Montalvo
Dodji Ousmane
Wilamina McGrimmond
Rosa Layton

Kathleen Thomas
Shamso Elmi
Amanda Crosby
Diana Vera

INTERNATIONAL WOMEN'S DAY COMMITTEE

Diana W, Good Shepherd Centres

Krista D'Aust, Neighbour to Neighbour

Novelo Nkomo, AIDS Network
Rana Aldibs, YWCA

Jennifer Mack, City of Hamilton Equal Access
Office

Revolutionary Women League, McMaster
University

Maria Antelo, Hamilton Community Legal Clinic
Woman Abuse Working Group

PUBLIC EDUCATION TABLING VOLUNTEERS

Dayna MacDonald
Heather Clarke
Jac de Schutter
Johanna Bleecker

Lorraine Rollo Bedini
Melissa Fernandes
Nicki Varkevisser

broadcast SOCIAL MEDIA COMMITTEE

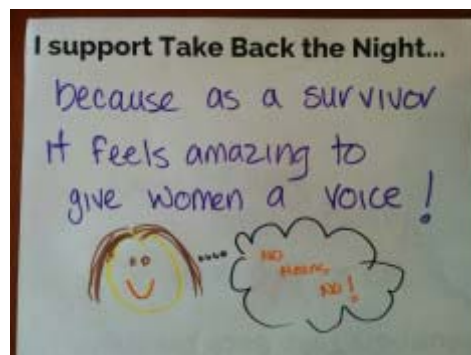
Ann Reed
Devon Ridge

Lisa Boucher
Maria Felix Miller

TAKE BACK THE NIGHT COMMITTEE

Aileen Duncan
Alison Mackenzie
Christine Gibson
Grasan Gopal

Helen Bonilla
Jorday Riley
Lindsay Schiassi



CRISIS/SUPPORT PROGRAM VOLUNTEERS

Aklima Sarkar
Alice Cavanagh
Alina P
Allison Branston
Amy Ladouceur
Amy P
Amy R
Caitlin Smith
Cecilia Navarro Carnero
Chantal Grey
Chelsea Robinson
Christina Dahl
Dana Muma
Dayna MacDonald

Devon R
Elizabeth Hudson
Ellen Xu
Emily Silbert
Emily Smith
Emily West
Emma Parker
Erica McKenzie
Gessie Stearns
Gwen Sharp
Heather Clark
Holly B
Jasleen Khaira
Jessica Gilchrist

Jessica Riley
Johanna Bleecker
Julia Getchell
Julie Buffett
Kate Wood
Kristina Vukelic
Lorraine Bedini
Lorraine Valmadrid
Marta Evans
Melissa Fernandes
Melissa Camier
Melissa Mandozzi
Melissa Lee-Knowles
Nadieh Hajir-Amiri

Patricia Raso
Petra Brearley
Rasha Taha
Robyn Vardy
Sage Ravenstar
Sam Godfrey
Sarah Potter
Shabeeh A
Shaila Kumbhare
Sharon Liu
Sherry Ives
Sonya Elango
Teresa Caterini
Tina Nham
Wendy Wilson

SACHA MANAGEMENT COMMITTEE

Kristene Viljasoo, Past Chair
Pearl Mendonça
Emma Kapetanovic
Danielle Hulan, Secretary
Catherin Tompkins
Lynn Foye**

Rachel Henry, Chair
Andrea Cole, Treasurer
Becky Idems
Osiris Lopez-Chevez, Secretary*
Sarpreet Kahlon*

* Resigned during the year

** Appointed



MC SUBCOMMITTEES

FUNDRAISING COMMITTEE

Carrie Bullard
Casie Welch-Duyzer
Htee, Naw Pa Saw, Staff
Jodi Goodram
Kathy Taylor
Lenore Lukasik-Foss, Staff

Leslie Lamont, Staff
Danielle Prashad
Ana Patrick
Rachel Henry
Maria Contreras, Staff
Becky Idems

Osiris Lopez-Chevez, Chair
Ruth Lewis
Samantha White
Samiksha Kaul
Rosanne Leddy

PERSONNEL COMMITTEE

Lenore Lukasik-Foss, Staff

Rachel Henry, Chair

STRATEGIC PLANNING COMMITTEE

Elizabeth Albrecht-Maracle, Staff
Linda Bouchier
Sandra Lemus, Staff
Kristene Viljasoo, Chair

Lenore Lukasik-Foss, Staff
Sarpreet Kahlon
Catherine Tompkins
Andrea Cole

FINANCE COMMITTEE

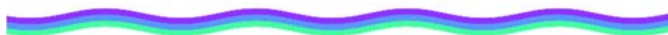
Carol Sheppard
Lenore Lukasik-Foss, Staff
Htee, Naw Pa Saw, Staff

Andrea Cole, Treasurer
Pearl Mendonça

RECRUITMENT COMMITTEE

Diane Sharp, Staff
Becky Idems

Rachel Henry, Chair



Financial Information

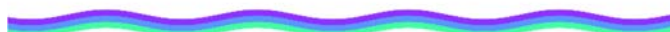
**SEXUAL ASSAULT CENTRE (HAMILTON &
AREA) Statement of Financial Position**
March 31, 2016

	2016	2015
ASSETS		
CURRENT		
Cash	\$ 38,303	\$ 19,628
Term deposits	19,767	19,609
Accounts receivable	11,026	7,280
Harmonized sales tax recoverable	6,089	6,161
Prepaid expenses	1,352	1,281
	<u>76,537</u>	53,959
RESTRICTED FUNDS	10,980	10,878
	<u>\$ 87,517</u>	<u>\$ 64,837</u>
LIABILITIES AND NET ASSETS		
CURRENT		
Accounts payable and accrued liabilities	\$ 39,999	\$ 19,714
Employee deductions payable	11,067	9,610
Deferred contributions		3,500
	<u>51,066</u>	32,824
NET ASSETS		
General fund	15,472	11,136
Stabilization and Capital funds	20,979	20,877
	<u>36,451</u>	32,013
	<u>\$ 87,517</u>	<u>\$ 64,837</u>

SEXUAL ASSAULT CENTRE (HAMILTON & AREA) Statement of Revenues and Expenditures
For the Year Ended March 31, 2016

	2016	2015
REVENUE		
Ministry of the Attorney General - operating	\$ 468,743	\$ 436,950
United Way of Burlington & Greater Hamilton	56,186	71,759
Fundraising	37,952	45,439
City of Hamilton	34,977	34,291
Fee for survivors' program	31,649	32,618
Other income	19,283	9,446
Donations	17,031	19,025
Hamilton Community Foundation	3,500	
Status of Women grant		39,000
	669,321	688,528
EXPENSES		
Salaries & benefits	488,230	501,306
Rent	39,095	37,956
Program expenses	30,570	48,532
Consulting fees	19,453	20,668
Publicity expenses	18,685	6,677
Other wages	18,505	13,566
Fundraising expenses	9,321	11,004
Equipment & services	6,554	4,558
Insurance	5,895	5,752
Telephone	4,854	5,202
Grounds & maintenance	4,663	5,876
Office supplies	4,592	8,544
Professional fees	3,750	3,750
Other administrative expense	2,834	2,556
Non-recoverable GST	2,651	2,684
Membership	2,375	2,275
Travel & meetings	2,099	2,844
Staff development	757	3,226
	664,883	686,976
EXCESS OF REVENUE OVER EXPENSES	\$ 4,438	\$ 1,552

The report includes selected financial information extracted from statements audited by Guyatt + Moffatt Chartered Professional Accountants. Complete financial statements are available upon request.



Thank you! to our funders



Ministry of the Attorney General
Victims and Vulnerable
Persons Division



United Way
Burlington &
Greater Hamilton

United Way of Burlington and
Greater Hamilton



City of Hamilton



McCallum McBride Fund



*SPECIAL THANKS TO OUR
CHOCOLATE FEST 2016 PRESENTING SPONSOR*

MERIDIAN



*THANK YOU TO ALL
SACHA DONORS AND SUPPORTERS!*

